BOARD LETTER – SUMMARY SHEET HEALTH AND MENTAL HEALTH SERVICES CLUSTER

AGENDA REVIEW	6/1/2016
BOARD MEETING	6/14/2016
BOARD INCETING	0.1472010
SUPERVISORIAL DISTRICT	All
DEPARTMENT	Department of Mental Health (DMH)
SUBJECT	Request approval to execute a Cooperative Agreement with the State of California Department of Rehabilitation to enable Department of Mental Health contract providers and directly-operated adult mental health clinics to offer an integrated program of vocational rehabilitation services for individuals with severe psychiatric disabilities who are served by both State of California Department of Rehabilitation and Los Angeles County Department of Mental Health.
PROGRAM	DMH Countywide Housing, Employment & Education Resource Development
DEADLINES	FYs 2016-17, 2017-18 and 2018-19
COST & FUNDING	The Cooperative Agreement, in the amount of \$998,189, fully funded by State Mental Health Services Act (MHSA) and 2011 Realignment revenue will enable State DOR to leverage \$4,071,530 of federal funds, for a total annual State DOR program cost of \$5,069,719 plus the value of \$127,795 of DMH in-kind certified staff time commitment.
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PURPOSE OF REQUEST	Request approval to execute a Cooperative Agreement with the State of California Department of Rehabilitation.
SUMMARY/ ISSUES (Briefly summarize program and potential	DMH has participated in a Cooperative Agreement with State DOR since 1991 to provide vocational and employment services for individuals who have a mental illness. These services include vocational assessments, assistance with learning employment seeking skills training, job placement, and other supportive services provided by DMH directly-operated clinics and LE contract providers Countywide.
issues or concerns. Identify changes, if any, to level of funding or staffing;	The LE contract providers also assist clients with obtaining and maintaining employment. Approximately 1,800 clients are served through the Cooperative Agreement Program each fiscal year.
how funding will be utilized and why best use; prior accomplishments; and for BLs involving	Board approval of the recommended actions will ensure the provision of vocational and employment services for individuals with severe psychiatric disabilities who are served by State DOR and Los Angeles County DMH Countywide.
contracts, also note changes to the contract term.)	The term of the Agreement is for 3 Fiscal Years 2016-17, 2017-18 and 2018-19.
DEPT. & COUNTY COUNSEL CONTACTS	DMH: Robin Kay, Ph.D., Acting Director (Telephone No. 213-738-4108) County Counsel: Michelle Cervera (Telephone No. 213-974-1868)